

Portfolio	Council Priority	Growth Proposal	2021/22 £000	2022/23 £000	Total £000
<b>Housing Revenue Account Growth</b>					

Housing & Safer Neighbourhoods	Creating homes and world class infrastructure	<p><b>Full year impact of 2020/21 Growth Proposals</b></p> <p>The 2020/21 budget identified growth in a number of key areas that was to be funded across two years. These have been reviewed based on latest requirements and allocated below</p> <p>PIV (Positive Input Ventilation) Servicing to tackle damp in properties (£50k) Occupational Therapy Post (£8k)</p> <p>Embedding new apprenticeship Programme (£33k)</p> <p>Staff capacity to support estate regeneration (£32k)</p> <p>Housing ICT Staff to support ICT transformation programme (£45k)</p>	168		168
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**One Off Growth Proposals**

Housing & Safer Neighbourhoods	An open and effective council	<p><b>Housing ICT Programme</b></p> <p>The new Housing ICT system is anticipated to go live in 2021/22. There are additional costs in the financial year for project management and extending a number of systems that are due to be replaced.</p>	768		768
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